

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
White Clay-Brewery Creek Watershed District # 26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	271,110	204,088	2.998
Debt Service	10-113				
Totals	XXXXXXXXXX		271,110	204,088	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					68078.254
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Richard F. Johnson
Dan Adams
Charles Cherry
Tom Bartlett

Attest: 10-12, 2011

Pauline M. Lee
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 191,830
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 191,830

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 169,137	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 5,360,393	
5b. Personal Property 2010	- 6,214,408	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	28,563	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	197,700	
8. Total Estimated Valuation July, 1, 2011	68,025,555	
9. Total Valuation less Valuation Adjustment (8 minus 7)	67,827,855	
10. Factor for Increase (7 divided by 9)	0.00291	
11. Amount of Increase (10 times 3)	+ \$ 559	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 192,389	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	192,389	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

White Clay-Brewery Creek Watershed District # 26
Atchison County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	191,830	20,717	165	421	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	191,830	20,717	165	421	0

County Treas MVT Estimate

20,717

County Treas RVT Estimate

165

County Treas 16/20 M Vehicle Tax Estimate

421

County Treas Slider Estimate

0

MVT Factor 0.10799

RVT Factor 0.00086

16/20M Factor 0.00219

Slider Factor 0.00000

2012

White Clay-Brewery Creek Watershed District # 26
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	99,913	88,867	57,568
Receipts:			
Ad Valorem Tax	182,696	185,343	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,262	1,000	1,000
Motor Vehicle Tax	19,208	21,856	20,717
Recreational Vehicle Tax	165	216	165
16/20M Vehicle Tax	296	355	421
LAVTR			0
Slider			0
In Lieu of Taxes			
Vehicle Excise Tax	41	96	24
Fish and Wildlife Grant	2,730	8,330	2,730
Camping Fees	6,018	2,200	3,000
Interest on Idle Funds	1,066	800	800
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	214,482	220,196	28,857
Resources Available:	314,395	309,063	86,425
Expenditures:			
Personnel	90,461	90,860	73,176
Contractual Services	27,831	29,182	56,623
Materials and Supplies	19,837	20,594	23,959
Capital Projects	44,999	21,250	20,750
Equipment	0	19,500	10,000
Management Fee	42,400	42,466	42,900
Debt payment		17,643	17,808
Neighborhood Revitalization Rebate			
Miscellaneous		10,000	25,894
Does misc. exceed 10% Total Expenditures			
Total Expenditures	225,528	251,495	271,110
Unencumbered Cash Balance Dec 31	88,867	57,568	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	255,765	284,890	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	12,260
		Total Expenditure/Non-Appr Balance	283,370
		Tax Required	196,945
Delinquent Comp Rate:	0.035		7,143
Amount of 2011 Ad Valorem Tax			204,088

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
White Clay-Brewery Creek Watershed District # 26
Atchison County

will meet on August 9, 2011 at 6:00 pm at Atchison City Hall, Conference Room, 515 Kansas Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 515 Kansas Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	225,528	2.801	251,495	2.797	271,110	204,088	3.000
Debt Service							
Totals	225,528	2.801	251,495	2.797	271,110	204,088	3.000
Less: Transfers	0		0		0		
Net Expenditures	225,528		251,495		271,110		
Total Tax Levied	233,116		191,830		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	67,330,901		68,591,704		68,025,555		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114804
Ad ID: 5932833

P.O.:
DESC.: WHITE CLAY WATERSHED BUDGET

ATCHISON CITY CLERK
515 KANSAS
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

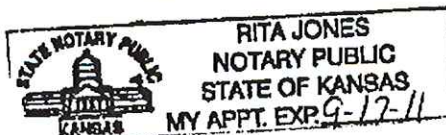
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/30/11 to 07/30/11
Appearances: 1
AD SPACE: 162
TOTAL COST: \$136.57
FILED ON 08/01/11

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
2nd day of August 20 11

Rita Jones Notary Public



**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

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Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year For 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	225,528	2.801	251,495	2.797	271,110	204,088	3.000
Debt Service							
Totals	225,528	2.801	251,495	2.797	271,110	204,088	3.000
Less Transfers	0		0		0		
Net Expenditures	225,528		251,495		271,110		
Total Tax Levied	239,116		191,830				
Assessed Valuation	87,330,901		68,591,704		68,025,555		
Outstanding Indebtedness January 1							
2009			2010		2011		
G. O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Mandy Cawby
July 30, 2011

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of White Clay-Brewery Creek Watershed District # 26 District with respect to financing the 2012 annual budget for White Clay-Brewery Creek

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 White Clay-Brewery Creek Watershed District # 26 district budget exceed the amount levied to finance the 2011 White Clay-Brewery Creek Watershed District # 26 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, White Clay-Brewery Creek Watershed District # 26 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase,

NOW, THEREFORE, BE IT RESOLVED by the Board of the White Clay-Brewery Creek Watershed District # 26 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 White Clay-Brewery Creek Watershed District # 26 budget as defined above.

Adopted this 9th day of Aug, 2011 by the White Clay-Brewery Creek Watershed District # 26 District Board, Atchison County, Kansas.

White Clay-Brewery Creek Watershed District # 26 District Board

Richard F. Fishon
Chair/President

Dana Davis
Member

Charles Blair
Member

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(Attach a signed copy to the budget)